

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: <div>2</div>					
% of Funds Committed	<div>100.00</div> %	<div>95.13</div> %	<div>1</div>	<div>96.45</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>97.67</div> %	<div>87.35</div> %	<div>1</div>	<div>87.93</div> %	<div>89</div>	<div>91</div>	
Leveraging Ratio for Rental Activities	<div>14.83</div>	<div>9.9</div>	<div>1</div>	<div>4.73</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>83.38</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>68.79</div> %	<div>71.50</div> %	<div>2</div>	<div>70.15</div> %	<div>38</div>	<div>38</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>61.82</div> %	<div>76.10</div> %	<div>2</div>	<div>80.67</div> %	<div>12</div>	<div>9</div>	
% of 0-30% AMI Renters to All Renters***	<div>23.64</div> %	<div>54.63</div> %	<div>2</div>	<div>45.30</div> %	<div>18</div>	<div>14</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>89.27</div> %	<div>1</div>	<div>95.32</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:		In State: <div>2</div> / <div>2</div>		Nationally: <div>50</div>		<div>49</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$34,035</div>	<div>\$20,008</div>		<div>\$26,635</div>	<div>55</div> Units	<div>16.10</div> %	
Homebuyer Unit	<div>\$9,536</div>	<div>\$22,471</div>		<div>\$14,938</div>	<div>237</div> Units	<div>69.30</div> %	
Homeowner-Rehab Unit	<div>\$50,681</div>	<div>\$39,987</div>		<div>\$20,675</div>	<div>24</div> Units	<div>7.00</div> %	
TBRA Unit	<div>\$3,090</div>	<div>\$4,428</div>		<div>\$3,216</div>	<div>26</div> Units	<div>7.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Cruces NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,696	\$73,434	\$39,259
State:*	\$105,175	\$99,968	\$38,950
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.9	13.9	4.2	34.6	Single/Non-Elderly:	21.8	15.6	29.2	46.2
Black/African American:	0.0	0.8	4.2	0.0	Elderly:	36.4	0.8	25.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	23.6	45.6	16.7	42.3
American Indian/Alaska Native:	0.0	0.4	0.0	11.5	Related/Two Parent:	14.5	35.4	29.2	7.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	2.5	0.0	3.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	67.3	84.4	91.7	53.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.7	12.7	41.7	46.2	Section 8:	16.4	0.4 [#]		
2 Persons:	12.7	17.7	8.3	19.2	HOME TBRA:	0.0			
3 Persons:	14.5	27.4	8.3	23.1	Other:	47.3			
4 Persons:	9.1	29.1	29.2	11.5	No Assistance:	36.4			
5 Persons:	7.3	11.4	4.2	0.0					
6 Persons:	3.6	1.7	0.0	0.0					
7 Persons:	0.0	0.0	8.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				48

* The State average includes all local and the State PJs within that state

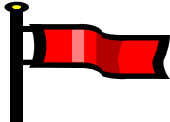
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Cruces State: NM Group Rank: 50
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 49
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	68.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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